FISCAL IMPACT STATEMENT ON BILL NO. **S.343**

(Doc. No.006adul.tcm.jl.docx)

TO: The Honorable Hugh Leatherman, Chairman, Senate Finance Committee

FROM: Office of State Budget, Budget and Control Board

ANALYSTS: K. Earle Powell

DATE: February 17, 2009 SBD: 2009192

AUTHOR: Senator Lourie PRIMARY CODE CITE: Concurrent Resolution

SUBJECT: Omnibus Adult Abuse Protection Act

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

This Resolution requests that the State Budget and Control Board require all agencies with investigative authority, pursuant to the Omnibus Adult Protection Act, to make their cases of abuse, neglect, and exploitation of vulnerable adults available on the State's website.

EXPLANATION OF IMPACT:

If this Resolution is adopted, the State Budget and Control Board would be charged with certain duties. The Office of Research and Statistics indicates that this Bill's fiscal impact would total approximately \$87,025 in recurring costs. These costs include one (1) FTE and other operating costs associated with the duties and requirements of the position.

The Board's Division of State Information Technology reports that there would be no cost to put this required data on the State's website.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:
Harry Bell

Harry Bell

Assistant Director, Office of State Budget